

CERTIFICATE

2011

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
Royal Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Road	68-518c	6	72,000	56,534	18.057
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	72,000	56,534	18.057
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,130,947				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov 17 2010

Sharon Seibel  
County Clerk



Tina Murphy Clerk  
Janet Blatney Trustee  
Thomas Bogner Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Royal Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>52,856</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>52,856</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>52,700</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>166,637</u>	
5b. Personal Property 2009	- <u>185,016</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>26,307</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,007</u>	
8. Total Estimated Valuation July 1, 2010	<u>3,128,065</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,049,058</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02591</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,370</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>54,226</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>54,226</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Royal Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	52,856	7,565	141	189	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,856	7,565	141	189	0

County Treasurer's Motor Vehicle Estimate 7,565

County Treasurer's Recreational Vehicle Estimate 141

County Treasurer's 16/20M Vehicle Estimate 189

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14312

Recreational Vehicle Factor 0.00267

16/20M Vehicle Factor 0.00358

Slider Factor 0.00000

2011

Royal Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,500	-	-	68-141g
Total		6,500	0	0	
Adjustments*					
Adjusted Totals		6,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Royal Township  
Ford County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Motor Grader	2004	84		170,000	90,000	21,413	21,413
<b>Total</b>					<b>90,000</b>	<b>21,413</b>	<b>21,413</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,068	522	71
Receipts:			
Ad Valorem Tax	51,418	52,856	xxxxxxxxxxxxxxx
Delinquent Tax	1,242		
Motor Vehicle Tax	7,108	7,365	7,565
Recreational Vehicle Tax	131	169	141
16/20M Vehicle Tax		112	189
Slider	401		0
Special Highway/Gasoline Tax	6,920	5,700	7,500
Dodge Township	8,787		
Horsethief	2,738		
Interest on Idle Funds	127		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,872</b>	<b>66,202</b>	<b>15,395</b>
<b>Resources Available:</b>	<b>84,940</b>	<b>66,724</b>	<b>15,466</b>
Expenditures:			
Officers Pay	3,325	3,500	3,500
Salaries & Wages	5,729	10,400	10,400
Employee Benefits	2,469	2,760	2,500
Road Maintenance		8,500	9,130
Road Materials	4,732	10,205	10,000
Equipment/Lease Payment	42,678	21,413	21,410
Insurance	4,040	4,000	5,000
Ford County Weed/Road	2,852	3,000	4,000
Dodge Township	1,369		
Fuel	5,890	2,000	3,000
Supplies	3,224		
Accounting	720	875	750
Transfer to Special Machinery	6,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	890		2,310
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>84,418</b>	<b>66,653</b>	<b>72,000</b>
Unencumbered Cash Balance Dec 31	522	71	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 107,228 70,253 Non-Appr Bal			
Tot Exp/Non-Appr Bal			72,000
Tax Required			56,534
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			56,534

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	11,361
Transfers from:	
Road Fund	6,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	434
Other	
<b>Resources Available:</b>	<b>18,295</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>18,295</b>

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-01

*A resolution expressing the property taxation policy of the Board of Royal Township*

*with respect to financing the 2011 annual budget for Royal Township, Ford County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Royal Township budget exceed the amount levied to finance the 2010 Royal Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Royal Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Royal Township of Ford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 Royal Township budget as defined above.

Adopted this 28th day of July, 2010 by the Royal Township Board, Ford County, Kansas.

Royal Township Board

Janet Slattery  
, Trustee

Thomas Begner  
, Treasurer

Tom Murphy  
, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

2011

The governing body of  
Royal Township  
Ford County

will meet on July 28, 2010 at 6:30 P M at 10055 Eagle Road, Dodge City, Ks (Tom Bogner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Road	84,418	17.835	66,653	18.144	72,000	56,534	18.073
Special Machinery							
Totals	84,418	17.835	66,653	18.144	72,000	56,534	18.073
Less: Transfers	6,500		0		0		
Net Expenditure	77,918		66,653		72,000		
Total Tax Levied	51,908		52,856		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,910,470		2,913,173		3,128,065		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
Other	0		0		0		
Lease Pur Princ	119,492		110,000		90,000		
Total	119,492		110,000		90,000		

\*Tax rates are expressed in mills.

  
Township Officer



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township  
Tom Bogner  
10055 Eagle Rd.  
Dodge City, KS. 67801

Reference: 29865  
Account: 113030  
Budget Notice

Darrel Adams of lawful age, being duly sworn upon oath, states that he is the Publisher of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 7/13/2010

TOTAL COST: \$46.80

FILED ON: 7/13/2010

AD SPACE: 9.00 Inches

Notary Public, Ford County, Kansas

Witness my hand this 13 day of July, 2010  
SUBSCRIBED and Sworn to Before Me This 13 day of July, 2010

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appl. Expires 11/23/12

# NOTICE OF BUDGET HEARING

The governing body of  
Royal Township  
Ford County  
will meet on July 23, 2010 at 6:30 P.M. at 10055 Eagle Road, Dodge City, KS (from Rogers Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all lands and the amount of ad valorem tax.  
Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.  
Proposed Budget 2011: Expenditures and Revenue of 2010 Ad Valorem Tax (taxes) with the maximum limits of the 2011 Budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

	Actual 2009	Current Year Estimate 2010	Proposed Budget 2011	Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Real	Expenditures	Revenue	Revenue	Expenditures	Revenue	Revenue
Special Machinery	84,418	17,415	66,653	18,144	72,000	56,534
Traffic	84,418	17,415	66,653	18,144	72,000	56,534
Net Expenditure	6,520	0	66,653	0	72,000	56,534
Total Tax Levied	77,218	0	66,653	0	72,000	56,534
Assessed Valuation	31,908	32,856	32,856	32,856	32,856	32,856
Overlapping Inclusions	2,210,270	3,210,270	3,210,270	3,210,270	3,210,270	3,210,270
Other	0	0	0	0	0	0
Less: Pay Price	110,597	110,597	110,597	110,597	110,597	110,597
Total	119,672	119,672	119,672	119,672	119,672	119,672

\*Taxes are assessed in mills

David H. Heston  
Township Officer

PAID

Date

7/22/10 By KR

Amt. \$ 46.80

Daily Globe - Shopper's Weekly